

# Door of Hope

## DOOR OF HOPE 2019-20 BUDGET

July 2019 - June 2020

	TOTAL
Income	
30100 - General Fund Giving	36,000.00
30400 - Other Income	500.00
<b>Total Income</b>	<b>\$36,500.00</b>
GROSS PROFIT	<b>\$36,500.00</b>
Expenses	
40000 - OPERATING / ADMIN EXP	<b>1,750.00</b>
50000 - WORSHIP / DISCIPLESHIP (UP)	
50100 - Regular Gathering - Misc Exp	200.00
50150 - Regular Gathering - Kids	500.00
50200 - Discipleship & Lead Dev.	1,200.00
51000 - Kingdom Giving	3,600.00
<b>Total 50000 - WORSHIP / DISCIPLESHIP (UP)</b>	<b>5,500.00</b>
60000 - COMMUNITY (IN)	
60100 - Gathering Hospitality	2,830.00
60200 - Team Building / Retreats	2,000.00
60300 - Babysitters	1,920.00
61000 - Family Benevolence Giving	2,000.00
<b>Total 60000 - COMMUNITY (IN)</b>	<b>8,750.00</b>
70000 - MISSION (OUT)	
71000 - Neighborhood Sentness	2,500.00
71100 - Mission Vul Kids - Relief	3,600.00
71200 - Mission Vul Kids - Rehabilitation	7,200.00
71300 - Mission Vul Kids - Development	7,200.00
<b>Total 70000 - MISSION (OUT)</b>	<b>20,500.00</b>
<b>Total Expenses</b>	<b>\$36,500.00</b>
NET OPERATING INCOME	<b>\$0.00</b>
NET INCOME	<b>\$0.00</b>

### Note

This budget was discussed and approved in our founding micro during the summer of 2019. It will continue to take shape as the needs and calling of our community evolve.

\*note: "Mission - Vul Kids" denotes efforts toward relief, rehabilitation & development that serve vulnerable children and family in our community.

For questions related to finances or the budget, don't hesitate to reach out to [info@doorofhopecu.org](mailto:info@doorofhopecu.org).